

## **DRAFT FY 2010 BUDGET--THREE MONTH BUDGET COMPACT COUNCIL**

<b>Staff Support</b>	<b>\$13,387.50</b>
<b>Meetings and Conference Calls</b>	<b>\$925.00</b>
<b>Printing &amp; Reproduction</b>	<b>\$0.00</b>
<b>Postage and Delivery</b>	<b>\$125.00</b>
<b>Staff Travel</b>	<b>\$0.00</b>
<b>Website</b>	<b>\$0.00</b>
<b>Accounting &amp; Auditing</b>	<b>\$2,000.00</b>
<b>Indirect overhead</b>	<b>\$2,465.63</b>
<b><u>TOTAL</u></b>	<b><u>\$18,903.13</u></b>

Draft--For Discussion Purposes